

as you can see Prop P is only one months distribution in 2017 and all the businesses have to get the new rates programmed into their systems, this is done individually by each business so sometimes not on time... they do catch up but does affect receipts till it does.

Till the tax rate is set for 2018 prop p cannot be counted into receipts since tax is set for 2017 in September

The amount given to the city admin on likely collection for the December distribution was 15,000.

Prop L was requested to meet the 2017 Budget, if it had not passed the officers would have had to be cut to eliminate the million in police expenses period. to track just watch the police expenses line item in the budget it should remain at the 4,083,000 it is

budgeted for. Sorry it took so long to respond but had to make sure my facts were correct.



