

Waste Connections

		Non-Senior Accounts	Senior Accounts	Total St Ann Units	Total Units with Service	Total Units WO Service																							
		3594	622	4216	4267	51	Current Rates													New Rates									
%	Senior Discount Amount	Monthly Non-Senior Rate	Monthly Senior Rate	Quarterly Non-Senior Rate	Quarterly Senior Rate	Yearly Non-Senior Rate	Bill Down %	Yearly Non-Senior Rate	Bill Down %	Yearly City Total Non-Senior Rate	Yearly City Total Senior Rate	Yearly City Total Combined Rate	Bill Down %	Monthly Non-Senior Saving	Monthly Senior Rate Saving	Quarterly Non-Senior Rate Saving	Quarterly Senior Rate Saving	Yearly Non-Senior Rate Saving	Yearly Senior Rate Saving	Yearly City Total Non-Senior Rate Saving	Yearly City Total Senior Rate Saving	Yearly City Total Combined Rate Saving							
10	1.80	17.99	16.19	53.97	48.57	215.88		194.29		775,873	120,850	896,722																	
		New Rates											New Rates																
%	SDA	MNSR	MSR	QNSR	QSR	YNSR	BD%	YNSR	BD%	YCTNSR	YCTSR	YCTCR	%	MNSS	MSRS	QNSR	QSR	RYS	SYS	TRYS	TSYS	TCYS							
Y1	35	4.64	13.25	8.61	39.75	25.83	159	-26%	103.32	-47%	571,446	64,265	635,711	-29%	4.74	7.58	14.22	22.74	56.88	90.97	204,427	56,585	261,011						
Y2	35	4.76	13.61	8.85	40.83	26.55	163.32	-24%	106.20	-45%	586,972	66,056	653,028	-27%	4.38	7.34	13.14	22.02	52.56	88.09	188,901	54,793	243,694						
Y3	35	4.90	13.99	9.09	41.97	27.27	167.88	-22%	109.08	-44%	603,361	67,848	671,208	-25%	4.00	7.10	12.00	21.30	48.00	85.21	172,512	53,002	225,514						
Y4	35	5.03	14.37	9.34	43.11	28.02	172.44	-20%	112.08	-42%	619,749	69,714	689,463	-23%	3.62	6.85	10.86	20.55	43.44	82.21	156,123	51,136	207,259						
Y5	35	5.17	14.77	9.6	44.31	28.8	177.24	-18%	115.2	-41%	637,001	71,654	708,655	-21%	3.22	6.59	9.66	19.77	38.64	79.09	138,872	49,195	188,067						
													5Y	240	5Y	426	5Y TRYS	860,835	5Y TSYS	264,711	5Y TCYS	1,125,546							
ETCR		2.95																											

Republic Services

		Non-Senior Accounts	Senior Accounts	Total St Ann Units	Total Units with Service	Total Units WO Service																							
		3594	622	4216	4267	51	Current Rates													New Rates									
%	Senior Discount Amount	Monthly Non-Senior Rate	Monthly Senior Rate	Quarterly Non-Senior Rate	Quarterly Senior Rate	Yearly Non-Senior Rate	Bill Down %	Yearly Non-Senior Rate	Bill Down %	Yearly City Total Non-Senior Rate	Yearly City Total Senior Rate	Yearly City Total Combined Rate	Bill Down %	Monthly Non-Senior Saving	Monthly Senior Rate Saving	Quarterly Non-Senior Rate Saving	Quarterly Senior Rate Saving	Yearly Non-Senior Rate Saving	Yearly Senior Rate Saving	Yearly City Total Non-Senior Rate Saving	Yearly City Total Senior Rate Saving	Yearly City Total Combined Rate Saving							
10	1.80	17.99	16.19	53.97	48.57	215.88		194.29		775,873	120,850	896,722																	
		New Rates											New Rates																
%	SDA	MNSR	MSR	QNSR	QSR	YNSR	BD%	YNSR	BD%	YCTNSR	YCTSR	YCTCR	%	MNSS	MSRS	QNSR	QSR	RYS	SYS	TRYS	TSYS	TCYS							
Y1	35	4.86	13.89	9.03	41.67	27.09	166.68	-23%	108.36	-44%	599,048	67,400	666,448	-26%	4.1	7.16	12.30	21.48	49.20	85.93	176,825	53,450	230,275						
Y2	35	5.01	14.31	9.3	42.93	27.9	171.72	-20%	111.60	-43%	617,162	69,415	686,577	-23%	3.68	6.89	11.04	20.67	44.16	82.69	158,711	51,434	210,145						
Y3	35	5.16	14.74	9.58	44.22	28.74	176.88	-18%	114.96	-41%	635,707	71,505	707,212	-21%	3.25	6.61	9.75	19.83	39.00	79.33	140,166	49,345	189,511						
Y4	35	5.31	15.18	9.87	45.54	29.61	182.16	-16%	118.44	-39%	654,683	73,670	728,353	-19%	2.81	6.32	8.43	18.96	33.72	75.85	121,190	47,180	168,370						
Y5	35	5.47	15.63	10.16	46.89	30.48	187.56	-13%	121.92	-37%	674,091	75,834	749,925	-16%	2.36	6.03	7.08	18.09	28.32	72.37	101,782	45,015	146,797						
													5Y	194	5Y	396	5Y TRYS	698,674	5Y TSYS	246,424	5Y TCYS	945,098							
ETCR		3																											

Gateway Disposal

		RA	SA	U/W/Ser	Total U	U/No Ser																			
		3594	622	4216	4267	51																			
%	Senior Discount Amount	Monthly Non-Senior Rate	Monthly Senior Rate	Quarterly Non-Senior Rate	Quarterly Senior Rate	Yearly Non-Senior Rate	Bill Down %	Yearly Non-Senior Rate	Bill Down %	Yearly City Total Non-Senior Rate	Yearly City Total Senior Rate	Yearly City Total Combined Rate	Bill Down %	Monthly Non-Senior Saving	Monthly Senior Rate Saving	Quarterly Non-Senior Rate Saving	Quarterly Senior Rate Saving	Yearly Non-Senior Rate Saving	Yearly Senior Rate Saving	Yearly City Total Non-Senior Rate Saving	Yearly City Total Senior Rate Saving	Yearly City Total Combined Rate Saving			
10	1.80	17.99	16.19	53.97	48.57	215.88		194.29		775,873	120,850	896,722													
New Rates												New Rates													
Y1	35	5.27	15.05	9.79	45.15	29.37	180.6	-16%	117.48	-40%	649,076	73,073	722,149	-19%	2.94	6.40	8.82	19.20	35.28	76.81	126,796	47,777	174,573		
Y2	35	5.43	15.5	10.08	46.5	30.24	186	-14%	120.96	-38%	668,484	75,237	743,721	-17%	2.49	6.11	7.47	18.33	29.88	73.33	107,389	45,613	153,001		
Y3	35	5.59	15.96	10.38	47.88	31.14	191.52	-11%	124.56	-36%	688,323	77,476	765,799	-15%	2.03	5.81	6.09	17.43	24.36	69.73	87,550	43,373	130,923		
Y4	35	5.75	16.43	10.69	49.29	32.07	197.16	-9%	128.28	-34%	708,593	79,790	788,383	-12%	1.56	5.50	4.68	16.50	18.72	66.01	67,280	41,059	108,339		
Y5	35	5.93	16.93	11.01	50.79	33.03	203.16	-6%	132.12	-32%	730,157	82,179	812,336	-9%	1.06	5.18	3.18	15.54	12.72	62.17	45,716	38,671	84,387		
																		5Y	5Y	5Y TRYS	5Y TSYS	5Y TCYS			
ETCR																		3.75			121	348	434,730	216,493	651,224

Meridian Waste

		3594	622	4216	4267	51																			
%	Senior Discount Amount	Monthly Non-Senior Rate	Monthly Senior Rate	Quarterly Non-Senior Rate	Quarterly Senior Rate	Yearly Non-Senior Rate	Bill Down %	Yearly Non-Senior Rate	Bill Down %	Yearly City Total Non-Senior Rate	Yearly City Total Senior Rate	Yearly City Total Combined Rate	Bill Down %	Monthly Non-Senior Saving	Monthly Senior Rate Saving	Quarterly Non-Senior Rate Saving	Quarterly Senior Rate Saving	Yearly Non-Senior Rate Saving	Yearly Senior Rate Saving	Yearly City Total Non-Senior Rate Saving	Yearly City Total Senior Rate Saving	Yearly City Total Combined Rate Saving			
10	1.80	17.99	16.19	53.97	48.57	215.88		194.29		775,873	120,850	896,722													
New Rates												New Rates													
Y1	35	5.58	15.94	10.36	47.82	31.08	191.28	-11%	124.32	-36%	687,460	77,327	764,787	-15%	2.05	5.83	6.15	17.49	24.60	69.97	88,412	43,523	131,935		
Y2	35	5.75	16.42	10.67	49.26	32.01	197.04	-9%	128.04	-34%	708,162	79,641	787,803	-12%	1.57	5.52	4.71	16.56	18.84	66.25	67,711	41,209	108,920		
Y3	35	5.92	16.91	10.99	50.73	32.97	202.92	-6%	131.88	-32%	729,294	82,029	811,324	-10%	1.08	5.20	3.24	15.60	12.96	62.41	46,578	38,820	85,399		
Y4	35	6.10	17.42	11.32	52.26	33.96	209.04	-3%	135.84	-30%	751,290	84,492	835,782	-7%	0.57	4.87	1.71	14.61	6.84	58.45	24,583	36,357	60,940		
Y5	35	6.27	17.92	11.66	53.76	34.98	215.04	0%	139.92	-28%	772,854	87,030	859,884	-4%	0.07	4.53	0.21	13.59	0.84	54.37	3,019	33,819	36,838		
																		5Y	5Y	5Y TRYS	5Y TSYS	5Y TCYS			
ETCR																		2			64	311	230,304	193,728	424,032